

**WYSOX TOWNSHIP-State Fund
Profit & Loss Budget vs. Actual
January through December 2016**

	<u>Jan - Dec 16</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income				
341.00 · INTERERST EARNINGS				
341.020 · Interest on savings	0.00	20.00	-20.00	0.0%
Total 341.00 · INTERERST EARNINGS	0.00	20.00	-20.00	0.0%
355.000 · STATE REVENUE				
355.05 · Motor Vehicle Fuel Tax	0.00	87,000.00	-87,000.00	0.0%
Total 355.000 · STATE REVENUE	0.00	87,000.00	-87,000.00	0.0%
49900 · IN FROM LQ. FUELS ACCT 12/31/15	0.00	0.00	0.00	0.0%
Total Income	0.00	87,020.00	-87,020.00	0.0%
Expense				
430-439 · PUBLIC WORKS - HWYS, RDS & STRT				
439.372 · Highway Construction & Rebuild	0.00	115,000.00	-115,000.00	0.0%
Total 430-439 · PUBLIC WORKS - HWYS, RDS & STRT	0.00	115,000.00	-115,000.00	0.0%
Total Expense	0.00	115,000.00	-115,000.00	0.0%
Net Income	0.00	-27,980.00	27,980.00	0.0%